

Hope Corps

Statement of Revenues & Expenses

January - December 2015

	Total
Support & Revenue	
Contributions	\$115,009.00
Non Cash Contributions	\$300,000.00
Banquet	\$8,860.00
Building Fund	\$5,230.84
ITW Tuition	\$78,378.00
Registration Fee	\$15,974.72
Total Support & Revenue	\$523,452.56
Expenditures	
Administration Expenses	\$7,923.02
Advertising	\$5,082.39
Graduation/Banquet	\$11,083.57
ITW Expenses	\$71,118.24
Roatan Training Center	\$28,495.54
Depreciation	\$6,250.00
Total Expenditures	\$129,952.76
Net Change in Assets	\$393,499.80

Note

The accompanying balance sheet of Hope Corps as of December 31, 2015, and the related statement of revenues and expenses for the year then ended, have been prepared internally based on unaudited figures. Accordingly, no opinion has been expressed on them.